# Bijlage 1 specificatie bijdrage per deelnemer 2018

| | Deelnemersbijdrage 2017 1e BW 2017 incl. indexatie | | | | | 2e BW 2017 met structurele doorwerking | | afname algemene reserve | | | Indexatie 2018* | | | Deelnemersbijdrage 2018 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Totaal | P1 | P2 | P3 | P4 | verschuiving P1 | verschuiving P2 | P1 | P2 | P3 | P1 | P2 | P3 | Totaal | P1 | P2 | P3 | P4 |
| **Gemeente Aalburg** | 165.403 | 126.518 | 28.452 | 10.433 | - | | | 638- | 142- | 52- | 1.133 | 255 | 93 | 166.052 | 127.013 | 28.565 | 10.474 | - |
| **Gemeente Alphen-Chaam** | 183.284 | 150.824 | 16.740 | 15.720 | - | | | 750- | 83- | 78- | 1.351 | 150 | 141 | 184.013 | 151.424 | 16.807 | 15.782 | - |
| **Gemeente Baarle-Nassau** | 177.260 | 160.718 | - | 16.542 | - | | | 815- | - | 82- | 1.439 | - | 148 | 177.949 | 161.342 | - | 16.608 | - |
| **Gemeente Bergen op Zoom** | 1.160.354 | 756.957 | 363.358 | 40.039 | - | | | 3.964- | 1.808- | 199- | 6.777 | 3.254 | 359 | 1.164.773 | 759.771 | 364.804 | 40.199 | - |
| **Gemeente Breda** | 1.808.797 | 1.272.074 | 415.016 | 121.707 | - | | | 6.592- | 2.065- | 605- | 11.389 | 3.717 | 1.090 | 1.815.730 | 1.276.871 | 416.668 | 122.191 | - |
| **Gemeente Dongen** | 255.307 | 212.944 | 24.556 | 17.808 | - | | | 1.081- | 119- | 89- | 1.907 | 220 | 159 | 256.305 | 213.770 | 24.657 | 17.879 | - |
| **Gemeente Drimmelen** | 150.833 | 107.921 | 19.075 | 23.837 | - | | | 578- | 28- | 119- | 966 | 171 | 213 | 151.459 | 108.309 | 19.218 | 23.931 | - |
| **Gemeente Etten-Leur** | 496.246 | 407.331 | 59.145 | 29.769 | - | | | 2.079- | 327- | 148- | 3.647 | 529 | 267 | 498.135 | 408.899 | 59.348 | 29.888 | - |
| **Gemeente Geertruidenberg** | 355.483 | 231.308 | 97.285 | 26.890 | - | | | 1.246- | 484- | 134- | 2.071 | 871 | 241 | 356.802 | 232.133 | 97.672 | 26.997 | - |
| **Gemeente Gilze en Rijen** | 303.752 | 273.086 | 12.404 | 18.262 | - | | | 1.359- | 62- | 91- | 2.446 | 111 | 164 | 304.961 | 274.173 | 12.453 | 18.334 | - |
| **Gemeente Goirle** | 126.248 | 96.764 | 11.419 | 18.066 | - | | | 513- | 57- | 90- | 866 | 102 | 162 | 126.719 | 97.117 | 11.464 | 18.138 | - |
| **Gemeente Halderberge** | 507.866 | 440.341 | 35.404 | 32.122 | - | | | 2.277- | 176- | 160- | 3.943 | 317 | 288 | 509.801 | 442.007 | 35.545 | 32.249 | - |
| **Gemeente Heusden** | 230.532 | 203.632 | - | 26.900 | - | | | 1.378- | - | 134- | 1.820 | - | 241 | 231.082 | 204.074 | - | 27.007 | - |
| **Gemeente Hilvarenbeek** | 351.214 | 317.045 | 5.474 | 28.695 | - | | | 1.636- | 27- | 143- | 2.839 | 49 | 257 | 352.552 | 318.247 | 5.496 | 28.809 | - |
| **Gemeente Loon op Zand** | 209.063 | 189.346 | - | 19.717 | - | | | 970- | - | 98- | 1.695 | - | 177 | 209.867 | 190.072 | - | 19.795 | - |
| **Gemeente Moerdijk** | 1.806.064 | 1.509.813 | 205.319 | 90.931 | - | | | 9.014- | 1.021- | 452- | 13.507 | 1.839 | 814 | 1.811.736 | 1.514.306 | 206.136 | 91.293 | - |
| **Gemeente Oisterwijk** | 366.472 | 275.439 | 61.074 | 29.959 | - | | | 1.370- | 304- | 149- | 2.467 | 547 | 268 | 367.931 | 276.536 | 61.317 | 30.078 | - |
| **Gemeente Oosterhout** | 821.731 | 678.363 | 74.262 | 69.106 | - | | | 3.881- | 369- | 344- | 6.070 | 665 | 619 | 824.491 | 680.552 | 74.558 | 69.381 | - |
| **Gemeente Roosendaal** | 918.795 | 725.331 | 137.555 | 55.908 | - | | | 3.793- | 684- | 278- | 6.494 | 1.232 | 501 | 922.266 | 728.032 | 138.103 | 56.131 | - |
| **Gemeente Rucphen** | 202.750 | 172.661 | 3.804 | 26.285 | - | | | 884- | 197- | 131- | 1.546 | 32 | 235 | 203.351 | 173.323 | 3.639 | 26.390 | - |
| **Gemeente Steenbergen** | 132.892 | 114.431 | - | 18.461 | - | | | 591- | - | 92- | 1.025 | - | 165 | 133.399 | 114.864 | - | 18.534 | - |
| **Gemeente Tilburg** | 2.602.274 | 1.848.313 | 607.928 | 146.033 | - | | | 10.623- | 2.764- | 727- | 16.539 | 5.446 | 1.308 | 2.611.454 | 1.854.229 | 610.610 | 146.614 | - |
| **Gemeente Waalwijk** | 617.607 | 546.645 | 10.357 | 60.605 | - | | | 2.932- | 40- | 302- | 4.893 | 93 | 543 | 619.862 | 548.606 | 10.409 | 60.846 | - |
| **Gemeente Werkendam** | 324.896 | 260.330 | 22.158 | 42.407 | - | | | 1.477- | 110- | 211- | 2.330 | 198 | 380 | 326.005 | 261.182 | 22.247 | 42.576 | - |
| **Gemeente Woensdrecht** | 244.670 | 196.582 | 22.685 | 25.403 | - | | | 1.012- | 113- | 126- | 1.760 | 203 | 227 | 245.610 | 197.330 | 22.775 | 25.504 | - |
| **Gemeente Woudrichem** | 98.777 | 82.722 | 1- | 16.056 | - | | | 453- | 0 | 80- | 740 | 0- | 144 | 99.128 | 83.009 | 1- | 16.119 | - |
| **Gemeente Zundert** | 250.587 | 155.296 | 56.437 | 38.854 | - | | | 795- | 71- | 193- | 1.391 | 507 | 348 | 251.773 | 155.892 | 56.873 | 39.009 | - |
| **Subtotaal gemeenten** | **14.869.156** | **11.512.737** | **2.289.905** | **1.066.514** | **-** | **-** | **-** | **62.703-** | **11.051-** | **5.306-** | **103.050** | **20.510** | **9.551** | **14.923.207** | **11.553.085** | **2.299.364** | **1.070.759** | **-** |
| **Provincie Noord-Brabant basis** | 7.919.137 | 5.355.918 | 2.247.973 | 315.247 | - | 1.515.798- | 1.653.653 | 27.678- | 11.631- | 1.631- | 34.312 | 35.010 | 2.823 | 8.088.198 | 3.846.754 | 3.925.005 | 316.439 | - |
| **Provincie Noord-Brabant BRIKS** | 500.000 | 500.000 | | | | | | | | | 4.500 | - | - | 504.500 | 504.500 | | | |
| **Provincie Noord-Brabant BRZO** | 2.076.650 | 2.076.650 | | | | 26.650- | | | | | 18.450 | - | - | 2.068.450 | 2.068.450 | | | |
| | - | | | | | | | | | | | | | - | | | | |
| **Provincie: milieumetingen exploitatie** | 610.000 | | | | 610.000 | | | | | | | | | 610.000 | | | | 610.000 |
| **Subtotaal provincie** | **11.105.787** | **7.932.568** | **2.247.973** | **315.247** | **610.000** | **1.542.448-** | **1.653.653** | **27.678-** | **11.631-** | **1.631-** | **57.262** | **35.010** | **2.823** | **11.271.148** | **6.419.704** | **3.925.005** | **316.439** | **610.000** |
| **Verschuiving VVGB** | | | | | | | | | | | | | | | | | | |
| **Totaal deelnemers** | **25.974.944** | **19.445.304** | **4.537.878** | **1.381.761** | **610.000** | **1.542.448-** | **1.653.653** | **90.380-** | **22.683-** | **6.937-** | **160.312** | **55.520** | **12.373** | **26.194.355** | **17.972.789** | **6.224.368** | **1.387.198** | **610.000** |
| | | | | | | | | | | | * indexatie is 0,9% | | | | | | | |
| **extra deelnemers / niet deelnemers** | - | | | | - | | | | | | | | | 1.503.310 | | | | 1.503.310 |
| **Asbesttaken** | - | | | | - | | | | | | | | | - | | | | - |
| **Bouwtaken BoZ** | - | | | | - | | | | | | | | | - | | | | - |
| **Subsidies IOV + luchtkwaliteitsmetingen** | 889.662 | | | | 889.662 | | | | | | | | | 691.768 | | | | 691.768 |
| **E-noses** | 75.000 | | | | 75.000 | | | | | | | | | 75.000 | | | | 75.000 |
| **Onderzoek- en analysekosten provincie** | 1.000.000 | | | | 1.000.000 | | | | | | | | | 1.000.000 | | | | 1.000.000 |
| **Onderzoek- en analysekosten gemeenten** | 148.000 | | | | 148.000 | | | | | | | | | - | | | | - |
| **Niet deelnemers** | - | | | | - | | | | | | | | | - | | | | - |
| **RUD Zeeland** | 54.724 | | | | 54.724 | | | | | | | | | - | | | | - |
| **Totaal buiten werkprogramma** | **2.167.386** | | | | **2.167.386** | **-** | | | | | | | | **3.270.078** | | | | **3.270.078** |
| **SBK** | 473.000 | | | | 473.000 | | | | | | | | | 735.330 | | | | - |
| **Huis op orde** | | | | | - | | | | | | | | | | | | | - |
| **incidentele baten P3** | 1.280.000 | | | | 1.280.000 | | | | | | | | | - | | | | - |
| **afwikkeling 2015** | | | | | | | | | | | | | | | | | | |
| **Totaal overige** | 1.753.000 | | | | **1.753.000** | | | | | | | | | 735.330 | | | | **-** |

| | |
|---|---|
| **Totaal Omzet 2018** | **29.895.330** |

**30.199.763**